

- 1 Q. (a) Provide the number of company vehicles by vehicle class and location for each  
 2 year from 1992 to 2000 and forecast for 2001 and 2002 (DWR, page 16, lines 5-  
 3 9).
- 4 (b) Provide Hydro's replacement policy for each vehicle class.
- 5 (c) Provide the most recent analysis evaluating leasing versus purchasing of  
 6 vehicles.
- 7 (d) Has Hydro analyzed contracting out parts or all of its vehicle management? If so,  
 8 provide a copy of the relevant analysis.
- 9 A. (a) The company vehicles by class and location at year end 1992-2002 are provided  
 10 on Pages 2 to 12.
- 11 (b) See table below:

<b>REPLACEMENT CRITERIA VEHICLES</b>			
<b>Category</b>	<b>Description</b>	<b>REPLACEMENT CRITERIA</b>	
		<b>Age</b>	<b>Other</b>
1000	Cars/Mini-vans	5-7 yrs.	>150,000 kms, maintenance cost, condition
2000	Pick-ups/Service Vans	5-7 yrs.	>150,000 kms, maintenance cost, condition
3000	Light Trucks	6-8 yrs.	>180,000 kms, maintenance cost, condition
4000	Medium/Heavy Trucks	7-9 yrs.	>200,000 kms, maintenance cost, condition

- 12
- 13 (c) There has been no analysis completed evaluating leasing versus purchasing of  
 14 vehicles.
- 15 (d) Hydro has not completed a review analyzing the contracting out of its vehicle  
 16 management.

Hydro Vehicles by Location and Class 1992

Location	1000 Series	2000 Series	3000 Series	4000 Series	5000 Series	6000 Series
1992 Hydro Vehicles	Cars/ Mini Vans	Pickups/ Vans	Med Duty Trucks	Hvy Duty Trucks	Line Bodies	Booms and Cranes
Baie Verte			1		2	
Bay D'Espoir	7	23	1	5	1	1
Bishop's Falls	17	38	9	17	9	8
Burgeo		2		1	1	4
Cat Arm		1				2
Change Islands						
Cow Head						
Deer Lake	1	2				
English Harbour					1	
Flowers Cove					1	1
Fogo			1	1	3	2
HV/GB	2	6	2	2	1	
Harbour Breton			1			
Hermitage			1			
Hinds Lake		3				
Holyrood	3	2	1			
La Scie					1	
Lanse Au Loop						
Mary's Harbour						
Paradise River		1				
Port Saunders	1	9	5	7	10	6
Ramea						
Rocky Harbour						
Roddickton			1			
Sops Arm		1	1			
Snooks Arm		3				
Springdale		12	2		2	
St. Anthony	3	2	4		7	3
St. John's	25	14		3		
St. Lewis						
Stephenville	5	12		7	2	2
Wabush / Labrador City	2	3		1	2	2
Whitbourne	6	12	2	4	3	2
<b>Total by Class</b>	<b>72</b>	<b>146</b>	<b>32</b>	<b>48</b>	<b>46</b>	<b>33</b>
<b>Hydro Vehicles Total</b>	<b>298</b>					
Series 5000 - Line Bodies	46					
Series 6000 - Booms & Cranes	33					
<b>Total Vehicles/Accessories</b>	<b>377</b>					

Hydro Vehicles by Location and Class 1993

Location	1000 Series	2000 Series	3000 Series	4000 Series	5000 Series	6000 Series
1993 Hydro Vehicles	Cars/ Mini Vans	Pickups/ Vans	Med Duty Trucks	Hvy Duty Trucks	Line Bodies	Booms and Cranes
Baie Verte			1		2	
Bay D'Espoir	8	23	6		2	4
Bishop's Falls	19	36	8	17	7	11
Burgeo		2			1	2
Cat Arm		1				
Change Islands						
Cow Head						
Deer Lake	1	3				
English Harbour						
Flowers Cove					1	
Fogo				1	1	1
HV/GB	2	6	2	2	3	2
Harbour Breton			1		1	
Hermitage			1			
Hinds Lake		4				
Holyrood	3	3	2			
La Scie					1	
Lanse Au Loop						
Mary's Harbour						
Paradise River						
Port Saunders	1	11	3	8	9	6
Ramea		1				
Rocky Harbour						
Roddickton			1			
Sops Arm			1			
Snooks Arm		1	2			
Springdale		3	4	4	2	
St. Anthony	3	11			7	3
St. John's	23	10				
St. Lewis						
Stephenville	5	14		6	3	2
Wabush / Labrador City	2	4		2	2	2
Whitbourne	7	12	3	4	3	2
<b>Total by Class</b>	<b>74</b>	<b>145</b>	<b>35</b>	<b>44</b>	<b>45</b>	<b>35</b>
<b>Hydro Vehicles Total</b>	<b>298</b>					
Series 5000 - Line Bodies	45					
Series 6000 - Booms & Cranes	35					
<b>Total Vehicles/Accessories</b>	<b>378</b>					



Hydro Vehicles by Location and Class 1995

Location	1000 Series	2000 Series	3000 Series	4000 Series	5000 Series	6000 Series
1995 Hydro Vehicles	Cars/ Mini Vans	Pickups/ Vans	Med Duty Trucks	Hvy Duty Trucks	Line Bodies	Booms and Cranes
Baie Verte				1	2	
Bay D'Espoir	5	22	1	5	1	4
Bishop's Falls	16	35	8	13	11	13
Burgeon		1			1	2
Cat Arm						
Change Islands		1				
Cow Head	1	3		1		
Deer Lake						
English Harbour						
Flowers Cove						
Fogo				2	1	1
HV/GB	1	7	1	5	2	1
Harbour Breton			1		1	
Hermitage			1			
Hinds Lake		3				
Holyrood	4	3	1			
La Scie					1	
Lanse Au Loop				1		1
Mary's Harbour		1				
Paradise River						
Port Saunders	2	8	2	8	7	7
Ramea		1				
Rocky Harbour				1		
Roddickton			1			1
Sops Arm			1			
Snooks Arm		1				
Springdale		2	2	2	1	
St. Anthony	3	14	4	3	7	3
St. John's	24	10				
St. Lewis						
Stephenville	4	11		6	3	2
Wabush / Labrador City	2	3		3	2	2
Whitbourne	7	12	2	4	3	2
<b>Total by Class</b>	<b>69</b>	<b>138</b>	<b>25</b>	<b>55</b>	<b>43</b>	<b>39</b>
<b>Hydro Vehicles Total</b>	<b>287</b>					
Series 5000 - Line Bodies	43					
Series 6000 - Booms & Cranes	39					
<b>Total Vehicle/Accessories</b>	<b>369</b>					

Hydro Vehicles by Location and Class 1996

Location	1000 Series Cars/ Mini Vans	2000 Series Pickups/ Vans	3000 Series Med Duty Trucks	4000 Series Hvy Duty Trucks	5000 Series Line Bodies	6000 Series Booms and Cranes
<b>1996 Hydro Vehicles</b>						
Baie Verte				1		
Bay D'Espoir	5	23	1	6	1	3
Bishop's Falls	16	36	7	11	8	12
Burgeon		1			1	1
Cat Arm						
Change Islands						
Cow Head				1		
Deer Lake		5				
English Harbour						
Flowers Cove						
Fogo				2	2	1
HV/GB	1	7	1	4	2	2
Harbour Breton			1		1	
Hermitage			1			
Hinds Lake		4				
Holyrood	4	3	1			
La Scie					1	
Lanse Au Loop				1		1
Mary's Harbour		1				
Paradise River						
Port Saunders	2	10	1	7	6	6
Ramea		1				
Rocky Harbour				1		1
Roddickton			1			
Sops Arm			1		1	
Snooks Arm		1				
Springdale		2	2	2	2	1
St. Anthony	3	14	3	3	5	3
St. John's	17	9				
St. Lewis						
Stephenville	5	11		5	5	2
Wabush / Labrador City	1	3		2	2	2
Whitbourne	7	12	2	4	5	2
<b>Total by Class</b>	<b>61</b>	<b>143</b>	<b>22</b>	<b>50</b>	<b>42</b>	<b>37</b>
<b>Hydro Vehicles Total</b>	<b>276</b>					
Series 5000 - Line Bodies	42					
Series 6000 - Booms & Cranes	37					
<b>Total Vehicles/Accessories</b>	<b>355</b>					

Hydro Vehicles by Location and Class 1997

Location	1000 Series	2000 Series	3000 Series	4000 Series	5000 Series	6000 Series	To Be Auctioned after Dec. 31,2001
1997 Hydro Vehicles	Cars/ Mini Vans	Pickups/ Vans	Med Duty Trucks	Hvy Duty Trucks	Line Bodies	Booms and Cranes	
Baie Verte				1			
Bay D'Espoir	5	22	3	6	4	6	2
Bishop's Falls	15	34	6	11	6	12	7
Burgeo		1			1	1	
Cat Arm							
Change Islands							
Cow Head				1	1		
Deer Lake		5					1
English Harbour							
Flowers Cove				1	1	1	
Fogo				2	2	1	
HV/GB	1	8		4	1	2	1
Harbour Breton				1	1	1	
Hermitage			1				
Hinds Lake		4					
Holyrood	4	3	1				1
La Scie					1		
Lanse Au Loop				1		1	
Mary's Harbour		1					
Paradise River							
Port Saunders	2	11	1	6	5	7	4
Ramea		1					
Rocky Harbour			1	1			
Roddickton						1	1
Sops Arm				1	2	1	
Snooks Arm		1					
Springdale		3	1	3	2	2	1
St. Anthony	3	14	4	4	4	5	4
St. John's	16	10					
St. Lewis							
Stephenville	5	11		5	4	2	
Wabush / Labrador City	1	3		2	2	3	
Whitbourne	7	12	2	4	4	2	
<b>Total by Class</b>	<b>59</b>	<b>144</b>	<b>20</b>	<b>54</b>	<b>41</b>	<b>48</b>	<b>22</b>
<b>Hydro Vehicles Total</b>	<b>277</b>						
Series 5000 - Line Bodies	41						
Series 6000 - Booms & Cranes	48						
To Be Auctioned Dec. 1997	22						
<b>Total Vehicles/Accessories</b>	<b>388</b>						

Hydro Vehicles by Location and Class 1998

Location	1000 Series	2000 Series	3000 Series	4000 Series	5000 Series	6000 Series	To Be Auctioned after Dec. 31,2001
1998 Hydro Vehicles	Cars /Mini Vans	Pickups/ Vans	Med Duty Trucks	Hvy Duty Trucks	Line Bodies	Booms and Cranes	
Baie Verte				1	1		1
Bay D'Espoir	6	24	3	7	4	11	11
Bishop's Falls	13	33	5	11	3	6	6
Burgeo		1				1	
Cat Arm							
Change Islands							
Cow Head				1	1		
Deer Lake		3					1
English Harbour							
Flowers Cove				1	1	1	
Fogo				3	2	1	
HV/GB		8		3	2	2	2
Harbour Breton				1	1	1	
Hermitage			1				
Hinds Lake		3					1
Holyrood	4	4	1				
La Scie					1		
Lanse Au Loop		1		1		1	
Mary's Harbour							
Paradise River							
Port Saunders	2	10	1	6	5	7	3
Ramea		1					
Rocky Harbour			1	1			
Roddickton						1	
Sops Arm				1	2	1	
Snooks Arm		1					
Springdale		3	1	4	3	2	1
St. Anthony	3	14	3	3	3	6	2
St. John's	19	11					
St. Lewis							2
Stephenville	5	11		5	4	2	1
Wabush / Labrador City	2	3		2	1	2	
Whitbourne	6	11	1	4	4	2	5
<b>Total by Class</b>	<b>60</b>	<b>142</b>	<b>17</b>	<b>55</b>	<b>38</b>	<b>47</b>	<b>36</b>
<b>Hydro Vehicles Total</b>	<b>274</b>						
Series 5000 - Line Bodies	38						
Series 6000 - Booms & Cranes	47						
To Be Auction Dec. 31,1998	36						
<b>Total Vehicles/Accessories</b>	<b>395</b>						

Hydro Vehicles by Location and Class 1999

Location	1000 Series	2000 Series	3000 Series	4000 Series	5000 Series	6000 Series	To Be Auctioned after Dec. 31,2001
1999 Hydro Vehicles	Cars/Mini Vans	Pickups/Vans	Med Duty Trucks	Hvy Duty Trucks	Line Bodies	Booms and Cranes	
Baie Verte							
Bay D'Espoir	4	21	3	6	4	6	3
Bishop's Falls	16	31	4	15	9	12	10
Burgeo		1		1	1	1	
Cat Arm							
Change Islands		1					
Cow Head				1	1		
Deer Lake		4					2
English Harbour							
Flowers Cove				3	1	1	
Fogo			1	2		1	1
HV/GB		8		4	3	3	1
Harbour Breton				1	1	1	
Hermitage					1		
Hinds Lake		2					
Holyrood	4	3	1				
La Scie				1	1		
Lanse Au Loop		1				1	
Mary's Harbour		1					
Paradise River							
Port Saunders	2	11	1	4	4	8	1
Ramea					1		
Rocky Harbour			1	1			
Roddickton						1	
Sops Arm				1	1	1	
Snooks Arm		1					
Springdale		3		2	2	1	
St. Anthony	1	10	3	6	5	6	
St. John's	19	13			1		
St. Lewis		1					
Stephenville	3	11		4	5	3	
Wabush / Labrador City	2	3		2	1	2	
Whitbourne	5	12	1	4	3	2	
<b>Total Class</b>	<b>56</b>	<b>138</b>	<b>15</b>	<b>58</b>	<b>45</b>	<b>50</b>	<b>18</b>
<b>Total Vehicles</b>	<b>267</b>						
Series 5000 - Line Bodies	45						
Series 6000 - Booms & Cranes	50						
To Be Auctioned Dec. 31,1999	18						
<b>Total Vehicles/Accessories</b>	<b>380</b>						





